

**RESOLUTION TO AMEND THE
GENERAL PURPOSE SCHOOL FUND BUDGET**

Resolution of the Obion County Board of Education to amend the General Purpose School Fund Budget for Fiscal Year Ending June 30, 2015; and for other purposes.

WHEREAS, the General Purpose School Fund Budget for the Fiscal Year Ending June 30, 2015 was approved by the Obion County Board of Education on July 28, 2014 and by the Obion County Commission on August 18, 2014; and

WHEREAS, the Obion County School System has implemented a Backpack Program which supplements weekend food needs and is available to all students PreK-12; and

WHEREAS, the Coordinated School Health Director for the Obion County Schools has agreed to oversee this program; and

WHEREAS, this program is funded strictly through donations and we did not budget these donations at the time of budget approval; and

WHEREAS, the General Purpose School Fund Budget must be amended to include said donations and expenditures;

NOW, THEREFORE, BE IT RESOLVED, that the respective legislative bodies of Obion County, Tennessee, meeting in regular session, amend the General Purpose School Fund as follows:

<u>INCREASE</u> 44570	REVENUE Contributions and Gifts	12,000
<u>INCREASE</u> Acct. #72120-422	EXPENDITURES Food Supplies (Backpack)	12,000

FOR THE BOARD OF EDUCATION:

FOR THE OBION COUNTY COMMISSION:

Brian Rainey
Chairman

Ralph Puckett

Russell J. Davis, Director of Schools
Secretary to the Board

Vollie Boehms
County Clerk

Date

Date

Adopted by the Board of Education of Obion County, Tennessee, this 1st day of June, 2015.

Adopted by the County Commission of Obion County, Tennessee, this _____ day of _____, 2015.

Approved: _____
Benny McGuire
County Mayor

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WHEREAS, the General Purpose School Fund Budget for the Fiscal Year Ending June 30, 2015 was approved by the Obion County Board of Education on July 28, 2014 and by the Obion County Commission on August 18, 2014; and

WHEREAS, the Obion County School System has incurred legal fees due to litigation concerning the retrieval of unpaid revenue generated by the liquor by the drink tax; and

WHEREAS, we were advised by our insurance company that we needed a separate Superintendent's bond above our amount of liability coverage; and

WHEREAS, we are anticipating an increase in Trustee commissions above what was budgeted;

NOW, THEREFORE, BE IT RESOLVED, that the respective legislative bodies of Obion County, Tennessee, meeting in regular session, amend the General Purpose School Fund as follows:

<u>DECREASE</u> 39000	FUND BALANCE Beginning Undesignated Fund Balance	26,925
<u>INCREASE</u> Acct. #72310-331 Acct. #72310-508 Acct. #72310-510	EXPENDITURES Legal Fees Premium on Corporate Surety Bonds Trustee Commissions	5,700 1,225 20,000

FOR THE BOARD OF EDUCATION:

FOR THE OBION COUNTY COMMISSION:

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Chairman

Ralph Puckett

Russell J. Davis, Director of Schools
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Vollie Boehms
County Clerk

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Benny McGuire
County Mayor

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WHEREAS, the General Purpose School Fund Budget for the Fiscal Year Ending June 30, 2015 was approved by the Obion County Board of Education on July 28, 2014 and by the Obion County Commission on August 18, 2014; and

WHEREAS, the Obion County School System had storm damage to Hillcrest Elementary and alarm system damage to South Fulton Middle High School; and

WHEREAS, this storm damage was unforeseen; and

WHEREAS, we will be receiving insurance recovery from Tennessee Risk Management Trust;

NOW, THEREFORE, BE IT RESOLVED, that the respective legislative bodies of Obion County, Tennessee, meeting in regular session, amend the General Purpose School Fund as follows:

<u>INCREASE</u> 49700	REVENUE Insurance Recovery	61,000
<u>INCREASE</u> Acct. #72620-335	EXPENDITURES Maintenance and Repair Buildings	61,000

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FOR THE OBION COUNTY COMMISSION:

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Chairman

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County Clerk

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WHEREAS, the Obion County School System operates a paying afterschool program at five elementary schools and a grant funded program at these elementary schools and our two high schools; and

WHEREAS, we will be operating a summer school at some of these schools the first two weeks in June; and

WHEREAS, have collected more money than previously budgeted and the LEAPS grant has been increased;

NOW, THEREFORE, BE IT RESOLVED, that the respective legislative bodies of Obion County, Tennessee, meeting in regular session, amend the General Purpose School Fund as follows:

<u>INCREASE</u> 43581 46590	REVENUE Community Services Fee Other State Education Funds	30,000 50,000
<u>INCREASE</u> Acct. #73300-189	EXPENDITURES Salaries and Wages	80,000

FOR THE BOARD OF EDUCATION:

FOR THE OBION COUNTY COMMISSION:

 Brian Rainey
 Chairman

 Ralph Puckett

 Russell J. Davis, Director of Schools
 Secretary to the Board

 Vollie Boehms
 County Clerk

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 County Mayor